

**CITY OF DELAFIELD
(262) 646-6220**

**Common Council Meeting Agenda
Tuesday, August 25, 2020
6:00 P.M.**

****CITY HALL COMMON COUNCIL CHAMBERS**
500 Genesee Street, Delafield, WI 53018**

Call the Common Council Meeting to Order.
Pledge of Allegiance.
Roll Call.

- 1.) City of Delafield Citizens' Comments.

- 2.) Unfinished Business
 - a. Discussion and possible action regarding a resolution approving a referendum for allowing the City of Delafield to exceed the state-imposed property tax levy limit.

- 3.) Adjournment

Any person who has a qualifying disability as defined by the Americans with Disabilities Act shall not be excluded from participation at City of Delafield meetings. Please advise the City Clerk 5 days prior to the meeting for special accommodations. For additional information or to submit a request, please contact the City Clerk at 262-646-6220, stop by City Hall at 500 Genesee Street, or make your request online at www.cityofdelafield.com under the Clerk page.

NOTICE: It is possible that members of, and possibly a quorum of, other governmental bodies of the City may be in attendance at the above stated meeting to gather information. No action will be taken by any governmental body at the above stated meeting other than the governmental body specifically referred to in the above notice. This constitutes a meeting pursuant to State ex rel. Badke v. Greendale Village Bd., 173 Wis. 2d 553, 494 N.W. 2d 408 (1993), and must be noticed as such.

Clerk: MG	Posted: 2020-08-24	<input checked="" type="checkbox"/> City Hall Bulletin Board	<input checked="" type="checkbox"/> Website	<input checked="" type="checkbox"/> Faxed to Newspapers
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RESOLUTION NO. 2020-11**A RESOLUTION APPROVING A REFERENDUM FOR ALLOWING THE CITY OF DELAFIELD TO EXCEED THE STATE IMPOSED PROPERTY TAX LEVY LIMIT**

THE COMMON COUNCIL OF THE CITY OF DELAFIELD, WAUKESHA COUNTY, WISCONSIN, DOES ORDAIN AS FOLLOWS:

WHEREAS, the State of Wisconsin has imposed limits on town, village, city and county property tax levies under Wis. Stat. sec. 66.0602; and

WHEREAS, Wis. Stat. sec. 66.0602 limits the increase in 2020 to the local property tax levy to no more than the greater of (a) 0% of last year's actual levy or (b) a percentage equal to the percentage change in equalized value due to new construction less improvements removed; which for the City of Delafield ~~estimated to be 1.23~~ 1.226 percent; and

WHEREAS, the Common Council of the City of Delafield, Waukesha County believes it is in the city's best interest to exceed the state levy limit as described above by a greater percentage than ~~1.23~~ 1.226 percent for the purpose of maintaining existing public service levels for police, fire and rescue, public works, and administrative services; and

WHEREAS, the City of Delafield's ~~adjusted~~ actual levy in 2019 (collected in 2020) was ~~\$4,469,460~~ \$4,492,227; and state law would limit the increase to ~~\$55,254~~ \$55,074 (calculated with personal property aid included) for a total allowable 2020 (collected in 2021) city tax levy of ~~\$4,524,714~~ \$6,423,105.

NOW, THEREFORE, the Common Council for the City of Delafield, Waukesha County does hereby resolve and order as follows:

- The Common Council hereby supports an increase in the city tax levy for 2020 (to be collected in 2021) to exceed the state levy limit. The Common Council intends that the levy increase be applied on an ongoing basis for the next five fiscal years by including it in the base used to calculate the limit for the tax levies for 2021 (to be collected in 2022), 2022 (to be collected in 2023), 2023 (to be collected in 2024), and 2024 (to be collected in 2025) as well. The purpose for which the increased levy will be used is to maintain existing public service levels for police, fire and rescue, public works, and administrative services
- The Common Council directs that the question of increasing the city's tax levy for 2020 (to be collected in 2021) by ~~seven~~ 4.011 percent, which would increase the city levy by ~~\$312,862~~ \$257,608 over the ~~past year's~~ current year's levy, for a city tax levy of ~~\$4,782,322~~ \$6,680,713, and on an ongoing basis for an additional four fiscal years, the increase to be used for the purpose of maintaining existing public service levels for

police, fire and rescue, public works, and administrative services shall be submitted to the electors in a referendum at a special referendum election to be held on November, 3, 2020.

- The actual wording of the ballot question to exceed the levy limit shall be as follows:

“Under state law, the increase in the levy of the City of Delafield for the tax to be imposed for the next fiscal year, ~~2020~~ 2021, is limited to an estimated ~~1.23%~~ 1.226%, which results in a levy of ~~\$4,524,714~~ \$6,423,105. Shall the City of Delafield be allowed to exceed this limit and increase the levy ~~on an ongoing basis for the next five fiscal years for the next fiscal year, 2021,~~ for the purpose of maintaining existing public service levels for police, fire and rescue, public works, and administrative services, by a total of ~~7%~~ 4.011%, which results in a ~~2020~~ levy of ~~\$4,782,322~~ \$6,680,713, and include the increase of \$257,608 for fiscal years 2022 through 2025? ~~This would result in an approximate tax increase of \$72 per year for a \$400,000 property.”~~

Dated this 17th day of August, 2020

CITY OF DELAFIELD

BY: _____
Kent Atwell, Mayor

ATTEST:

BY: _____
Mary Green, Deputy Clerk-Treasurer
City of Delafield
Waukesha County



RESOLUTION NO. 2020-11**A RESOLUTION APPROVING A REFERENDUM FOR ALLOWING THE CITY OF DELAFIELD TO EXCEED THE STATE IMPOSED PROPERTY TAX LEVY LIMIT**

THE COMMON COUNCIL OF THE CITY OF DELAFIELD, WAUKESHA COUNTY, WISCONSIN, DOES ORDAIN AS FOLLOWS:

WHEREAS, the State of Wisconsin has imposed limits on town, village, city and county property tax levies under Wis. Stat. sec. 66.0602; and

WHEREAS, Wis. Stat. sec. 66.0602 limits the increase in 2020 to the local property tax levy to no more than the greater of (a) 0% of last year's actual levy or (b) a percentage equal to the percentage change in equalized value due to new construction less improvements removed; which for the City of Delafield is 1.226 percent; and

WHEREAS, the Common Council of the City of Delafield, Waukesha County believes it is in the city's best interest to exceed the state levy limit as described above by a greater percentage than 1.226 percent for the purpose of maintaining existing public service levels for police, fire and rescue, public works, and administrative services; and

WHEREAS, the City of Delafield's adjusted actual levy in 2019 (collected in 2020) was \$4,492,227; and state law would limit the increase to \$55,074 (calculated with personal property aid included) for a total allowable 2020 (collected in 2021) city tax levy of \$6,423,105.

NOW, THEREFORE, the Common Council for the City of Delafield, Waukesha County does hereby resolve and order as follows:

- The Common Council hereby supports an increase in the city tax levy for 2020 (to be collected in 2021) to exceed the state levy limit. The Common Council intends that the levy increase be applied on an ongoing basis for the next five fiscal years by including it in the base used to calculate the limit for the tax levies for 2021 (to be collected in 2022), 2022 (to be collected in 2023), 2023 (to be collected in 2024), and 2024 (to be collected in 2025) as well. The purpose for which the increased levy will be used is to maintain existing public service levels for police, fire and rescue, public works, and administrative services
- The Common Council directs that the question of increasing the city's tax levy for 2020 (to be collected in 2021) by 4.011 percent, which would increase the city levy by \$257,608 over the current year's levy, for a city tax levy of \$6,680,713, and on an ongoing basis for an additional four fiscal years, the increase to be used for the purpose of maintaining existing public service levels for police, fire and rescue, public works, and

administrative services shall be submitted to the electors in a referendum at a special referendum election to be held on November, 3, 2020.

- The actual wording of the ballot question to exceed the levy limit shall be as follows:

“Under state law, the increase in the levy of the City of Delafield for the tax to be imposed for the next fiscal year, 2021, is limited to an estimated 1.226%, which results in a levy of \$6,423,105. Shall the City of Delafield be allowed to exceed this limit and increase the levy for the next fiscal year, 2021, for the purpose of maintaining existing public service levels for police, fire and rescue, public works, and administrative services, by a total of 4.011%, which results in a levy of \$6,680,713, and include the increase of \$257,608 for fiscal years 2022 through 2025?”

Dated this 25th day of August, 2020

CITY OF DELAFIELD

BY: _____
Kent Atwell, Mayor

ATTEST:

BY: _____
Mary Green, Deputy Clerk-Treasurer
City of Delafield
Waukesha County



City of Delafield comun code 67216 - Levy Limit referendum increase calculations									
Section A - 2020 LEVY LIMIT WORKSHEET									
1	2019 PAYABLE 2020 ACTUAL LEVY PLUS 2020 PERSONAL PROPERTY AID (\$22,765.65)	\$6,311,115							
2	EXCLUDE PRIOR YEAR LEVY FOR UNREIMBURSED EXPENSES RELATED TO AN EMERGENCY	\$0							
3	EXCLUDE 2019 LEVY FOR NEW GENERAL OBLIGATION DEBT	\$1,818,888							
4	2019 PAYABLE 2020 ADJUSTED ACTUAL LEVY	\$4,492,227							
5	0% GROWTH PLUS TERMINATED TID %	\$4,492,227							
6	NET NEW CONSTRUCTION 1.226% + TERMINATED TID %	\$4,547,301							
7	GREATER OF LINE 5 OR LINE 6	\$4,547,301							
8	2020 LEVY LIMIT BEFORE ADJUSTMENTS LESS 2021 PERSONAL PROPERTY AID (\$22,850.64)	\$4,524,450							
9	TOTAL ADJUSTMENTS (FROM SECTION D OF THE LEVY LIMIT WORKSHEET)	\$1,898,655			debt adjustment				
10	2020 PAYABLE 2021 ALLOWABLE LEVY	\$6,423,105			total allowable levy before referendum increase				
PERCENTAGE INCREASE FOR REFERENDUM FIGURED BY DIVIDING THE LEVY INCREASE BY REFERENDUM BY THE TOTAL ALLOWABLE LEVY BEFORE THE REFERENDUM AMOUNT BUT WITH ALL OTHER ALLOWABLE ADJUSTMENTS									
	REFERENDUM INCREASE	\$257,608			referendum increase amount				
	DIVIDED BY:								
	ALLOWABLE LEVY BEFORE REFERENDUM INCREASE	\$6,423,105							
	PERCENTAGE INCREASE IN LEVY DUE TO REFERENDUM	4.011%							
	TOTAL LEVY WITH INCREASE BY REFERENDUM OF \$257,608	\$6,680,713			total levy including referendum amount				