

2009 Consensus Oriented Budget Process Timeline July 23, 2008

<i>Meetings shown in italics below are public meetings. Committee and Commission Chairpersons are strongly encouraged to participate in the budget process. Please call Gina Gresch with any questions at 646-6220.</i>			
	Date	Time	Meeting Location
<i>Finance Advisory Board Quarterly Meeting</i>	<i>5/20/2008</i>	<i>8:00 a.m.</i>	<i>Council Chambers</i>
CIP Draft to City Administrator	6/30/2008 7/7/2008	8:00 a.m.	Electronic Submittal Please
<i>Public Works Committee CIP Review & Recommendation</i>	7/9/2008 <i>8/6/2008</i>	<i>6:30 p.m.</i>	<i>Council Chambers</i>
Department Head Mid-Year Budget Review and Vision Process (review of where we are at as of June 30th)	7/23/2008	9:00 a.m.	TBD
<i>Plan Commission Recommendation & Approval of CIP</i>	7/30/2008 <i>8/27/2008</i>	<i>7:00 p.m.</i>	<i>Council Chambers</i>
Department/Commission Budget Submittals Due to Accountant & Clerk (Including Operating and Capital Narratives)	8/4/2008 8/11/2008	8:00 a.m.	Electronic Submittal Please
First Staff Budget Meeting to Discuss Revenues and Expenditures	8/18/2008 8/25/2008	9:00 a.m.	TBD
Final Staff Budget Meeting to Balance Revenues and Expenditures	8/25/2008 9/5/2008	9:00 a.m.	TBD
Budget Transmittal Letter to Accountant	9/16/2008	8:00 a.m.	Electronic Submittal Please
<i>Finance Advisory Board Meeting & Budget "Show and Tell": Operating and Capital Budgets to be Presented</i>	9/22/2008 <i>10/6/2008</i>	<i>6:00 p.m.</i>	<i>Council Chambers</i>
<i>Public Hearing on Budget and Tax Levy</i>	10/20/2008 <i>11/3/2008*</i>	<i>7:00 p.m.</i>	<i>Council Chambers</i>
<i>Finance Advisory Board Recommendation re: Budget and Tax Levy</i>	<i>10/28/2008</i>	<i>8:00 a.m.</i>	<i>Council Chambers</i>
<i>Approve Final Budget and Tax Levy</i>	11/3/2008 <i>11/17/2008</i>	<i>7:00 p.m.</i>	<i>Council Chambers</i>
<i>Finance Advisory Board Quarterly Meeting</i>	<i>12/4/2008</i>	<i>8:00 a.m.</i>	<i>Council Chambers</i>
*Pending			