

2008 Consensus Oriented Budget Process Timeline June 1, 2007

	Date	Time	Meeting Location
Program Evaluation Process			
Department Head Mid-Year Budget Review and Vision Process	7/23/2007	9:00 a.m.	TBD
Performance Measurement Self-Evaluations Due	10/29/2007		
Performance Measurement Process Completed	12/31/2007		
Collecting Community Input about our Programs and Services			
Targeted Survey Mailout	?		
Survey Response Date	?		
Survey Results Date	?		
<i>Finance Advisory Board Quarterly Meeting</i>			
	<i>7/24/2007</i>	<i>5:00 p.m.</i>	<i>Council Chambers</i>
C.I.P. Draft to City Administrator			
	<i>7/2/2007</i>		
<i>Public Works Committee Capital Improvements Plan (CIP) Review</i>			
	<i>7/11/2007</i>	<i>6:30 p.m.</i>	<i>Council Chambers</i>
<i>Public Works Committee CIP Recommendation</i>			
	<i>8/1/2007</i>	<i>6:30 p.m.</i>	<i>Council Chambers</i>
<i>Plan Commission Recommendation and Approval of CIP</i>			
	<i>8/29/2007</i>	<i>7:00 p.m.</i>	<i>Council Chambers</i>
Department/Commission Budget Submittals Due to Accountant (Including Operating and Capital Narratives)			
	8/23/2007	4:30 p.m.	Electronic Submittal Please
First Staff Budget Meeting to Discuss Revenues and Expenditures			
	8/30/2007	9:00 a.m.	TBD
Final Staff Budget Meeting to Balance Revenues and Expenditures			
	9/6/2007	9:00 a.m.	TBD
<i>Finance Advisory Board Meeting & Budget "Show and Tell": Operating and Capital Budgets to be Presented</i>			
	<i>10/4/2007</i>	<i>6:00 p.m.</i>	<i>Council Chambers</i>
<i>Public Hearing on Budget and Tax Levy</i>			
	<i>11/5/2007</i> <i>11/26/2007</i>	<i>7:00 p.m.</i>	<i>Council Chambers</i>
<i>Finance Advisory Board Recommendation re: Budget and Tax Levy</i>			
	<i>11/12/2007</i>	<i>5:00 p.m.</i>	<i>Council Chambers</i>
<i>Approve Final Budget and Tax Levy</i>			
	<i>11/19/2007</i> <i>12/3/2007</i>	<i>7:00 p.m.</i>	<i>Council Chambers</i>

Meetings shown in italics above are public meetings. Please come! Committee and Commission Chairpersons are strongly encouraged to participate in the budget process. Please call Matt Carlson with any questions (646-6220).